

**CAPITAL PROGRAMME 2021/22**

	<b><u>2nd Quarter Budget</u></b>	<b><u>Enhancements to Programme</u></b>	<b><u>3rd Quarter Budget</u></b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>
<b>Health and Care</b>			
Care and Independence	1.343	0.097	1.440
<b>Health and Care Total</b>	<b>1.343</b>	<b>0.097</b>	<b>1.440</b>
<b>Families and Communities</b>			
Maintained Schools	44.307	(9.194)	35.113
Rural County (Countryside)	0.718	(0.102)	0.616
Vulnerable Children's Projects	0.084	0.138	0.222
Tourism and Culture	0.013	0.345	0.358
<b>Families and Communities Total</b>	<b>45.122</b>	<b>(8.813)</b>	<b>36.309</b>
<b>Economy, Infrastructure and Skills</b>			
Economic Planning & Future Prosperity	11.198	(2.095)	9.103
Highways Schemes	57.818	5.869	63.687
Connectivity	1.430	(0.750)	0.680
Waste & Sustainability Projects	0.379	0.000	0.379
<b>Economy, Infrastructure and Skills Total</b>	<b>70.825</b>	<b>3.024</b>	<b>73.849</b>
Trading Services - County Fleet Care	0.507	(0.050)	0.457
Finance, Resources & ICT	0.689	0.038	0.727
Property	11.050	(1.878)	9.172
<b>Total</b>	<b>129.536</b>	<b>(7.582)</b>	<b>121.954</b>